

Government of Rajasthan

Financial year : 2024-2025

Budget Head Wise Budget Allocation And Expenditure

Amount In Thousand

S.No	BudgetHead	Allocated Budget			Actual Expenditure Upto 31st March			Difference		
		Central Assistance (1)	State Fund (2)	Total (1+2) (3)	Central Assistance (4)	State Fund (5)	Total (4+5) (6)	Central Assistance (1-4) (7)	State Fund (2-5) (8)	Total (7+8) (9)
BFCUnit Name -Local Fund Audit Department, Jaipur(114)										
Demand : 13										
1	2054-00-098-01-00									
	01-V	0.00	515000.00	515000.00	0.00	407103.46	407103.46	0.00	107896.54	107896.54
	03-V	0.00	33000.00	33000.00	0.00	20995.23	20995.23	0.00	12004.77	12004.77
	04-V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	05-V	0.00	4200.00	4200.00	0.00	2630.55	2630.55	0.00	1569.45	1569.45
	06-V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	07-V	0.00	700.00	700.00	0.00	388.92	388.92	0.00	311.08	311.08
	09-V	0.00	1216.00	1216.00	0.00	728.03	728.03	0.00	487.97	487.97
	19-V	0.00	900.00	900.00	0.00	645.39	645.39	0.00	254.61	254.61
	29-V	0.00	50.00	50.00	0.00	11.35	11.35	0.00	38.65	38.65
	32-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36-V	0.00	4000.00	4000.00	0.00	3207.57	3207.57	0.00	792.43	792.43
	37-V	0.00	44.00	44.00	0.00	34.35	34.35	0.00	9.65	9.65
	41-V	0.00	15500.00	15500.00	0.00	10594.76	10594.76	0.00	4905.24	4905.24
	62-V	0.00	3015.00	3015.00	0.00	1499.52	1499.52	0.00	1515.48	1515.48
	Total for 2054-00-098-01-00	0.00	577625.00	577625.00	0.00	447839.13	447839.13	0.00	129785.87	129785.87
	Total for Demand 13	0.00	577625.00	577625.00	0.00	447839.13	447839.13	0.00	129785.87	129785.87
	Grand Total	0.00	577625.00	577625.00	0.00	447839.13	447839.13	0.00	129785.87	129785.87